

Statement of Revenue and Expenditure

	2017-18 \$ M (Revised Estimate)	2016-17 \$ M (Actual)
Revenue		
Rent	324	301
Fees and charges		
Admission and hire charges	767	760
Programme entry fees	41	40
Others	28	33
Other receipts	68	58
Total revenue	1 228	1 192
Recurrent expenditure		
Personal emoluments	3 201	3 015
Mandatory / Civil Service Provident Fund contribution	160	140
Departmental expenses	4 031	4 123
Publicity	63	71
Cultural presentations, entertainment programmes, activities and exhibitions	272	205
Recreation and sports activities, programmes, campaigns and exhibitions	73	79
Library materials and multi-media services	103	101
Artefacts and museum exhibitions	142	157
Subventions	332	310
Total recurrent expenditure	8 377	8 201
Non-recurrent / capital expenditure		
Plant, Equipment and Works	242	214
Others	16	16
Total expenditure	8 635	8 431